## **Utah Social Services**

# **KEY IMPROVEMENTS**

## **BEFORE**

(How things are often done)

Individuals/families struggle to comply with multiple plans, activities and requirements

We have aspirational mission and/or vision statements supported by multiple strategies that aren't measurable

Systems are not designed to spend necessary quality time with individuals/families that need it

We can take 60 days to develop plans that are long, legal, bureaucratic, overwhelming and often in conflict across services

#### We manage caseloads

We continue to focus time and attention on new, evidence-based practices we don't design the operations to accommodate for and don't have the time/resources to implement

We waste precious staff capacity with too many policies, forms, training, etc.

We have reactive case reviews and reports that are too late to prevent harm or change case outcomes

We don't have clarity into the reasons why people are stuck and not making progress

We have a lot of data, but little information/insight

We don't have clarity into the number of people that receive services across multiple agencies

### **AFTER**

(How things ideally should be done)

Plans and activities are designed based on the capacity of the individuals/families

We focus on our primary goal and work toward a measurable ambitious target

Systems are designed to spend necessary quality time with individuals/families to build trust, resulting in better outcomes

We develop simple and understandable plans that are prioritized for results in a short period of time

#### We manage caseload movement

We optimize operations and process flow to generate capacity and improve quality

We support staff by enabling them to spend the right time and resources on the right people

We have proactive case reviews and reports that are timely and improve case outcomes

We have real-time information that helps management and policymakers understand where investments should be made to help facilitate quality outcomes for people

We have daily reports to help employees make informed decisions that are in the best interest of the individuals/families

We have real-time information that helps management understand the issues and needs of people working across multiple agencies/ programs

